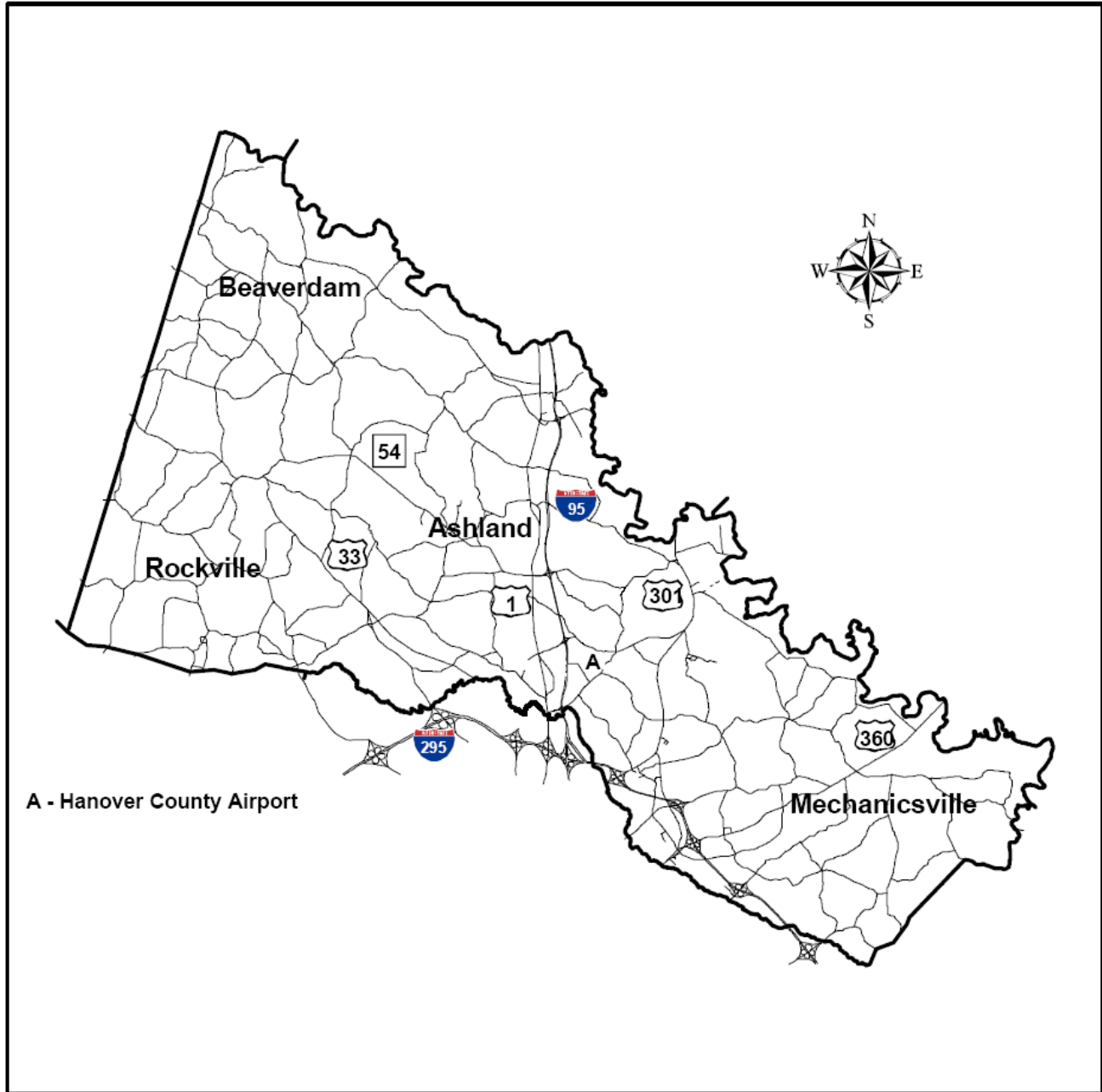


Hanover County Airport

The Hanover County Airport facilities include the County Airport (A) located at 11152 Airpark Rd.



PUBLIC WORKS

Department: Airport

Project: Airport Improvements

Location: Hanover County Airport, 11152 Airpark Road, Ashland VA 23005

Description: Funding initiative to be used towards the construction of projects identified in the Airport Master Plan.

Useful Life: Varies based on projects

Timetable: Projects will be initiated as sufficient funding is accumulated and/or grant funds become available. FY12 Obstruction Removal; FY14 East side apron expansion-design; FY15 East side apron expansion-construction

Operating Impact \$0

	FY12	FY13	FY14	FY15	FY16	Totals
Funding Sources						
General Fund	\$ 75,232	\$ -	\$ 45,000	\$ 100,000	\$ 100,000	\$ 320,232
State VDOA Grant	273,936	-	15,000	285,000	400,000	973,936
FAA Grant	-	-	475,000	9,025,000	-	9,500,000
Total Sources	\$ 349,168	\$ -	\$ 535,000	\$ 9,410,000	\$ 500,000	\$ 10,794,168
Funding Uses						
Other Facility Improvements	\$ 349,168	\$ -	\$ -	\$ -	\$ 500,000	\$ 849,168
Services	-	-	535,000	600,000	-	1,135,000
Construction	-	-	-	8,810,000	-	17,620,000
Total Uses	\$ 349,168	\$ -	\$ 535,000	\$ 9,410,000	\$ 500,000	\$ 10,794,168

PUBLIC WORKS

Department: Airport

Project: Land Acquisition

Location: Hanover County Airport, 11152 Airpark Road, Ashland VA 23005

Description: The 2000 Airport Master Plan indicates the need to purchase 58 acres of land and aviation easements to the South and East of the runway to meet FAA Airport Safety Criteria. Purchase of this land or easement is required to remove airport space obstructions and complete East side expansion. The County will give priority for acquisition of required land when it is on the market.

Useful Life: Not applicable

Timetable: FY12 - FY14 Purchase of land or easements

Operating Impact \$0

	FY12	FY13	FY14	FY15	FY16	Totals
Funding Sources						
General Fund	\$ -	\$ 39,000	\$ -	\$ -	\$ -	\$ 39,000
State VDOA Grant	-	58,500	-	-	-	58,500
FAA Grant	-	1,852,500	-	-	-	1,852,500
Total Sources	\$ -	\$ 1,950,000	\$ -	\$ -	\$ -	\$ 1,950,000
Funding Uses						
Land	\$ -	\$ 1,950,000	\$ -	\$ -	\$ -	\$ 3,900,000
Total Uses	\$ -	\$ 1,950,000	\$ -	\$ -	\$ -	\$ 1,950,000

PUBLIC WORKS

Department: Airport

Project: Terminal Building Improvements

Location: Hanover County Airport, 11152 Airpark Road, Ashland VA 23005

Description: The 2000 Airport Master Plan envisions a new Terminal Building to service the East side terminal area. The terminal building will service all areas of aviation including flight training, maintenance and customer/passenger waiting areas. A feasibility study will identify requirements including square footage plus the amount of funding by the Virginia Department of Aviation. Design will include the architectural, structural, and civil design of the building and will establish the engineers cost estimate to construct. A preliminary construction cost estimate is \$2.2 million dollars.

Useful Life: 25 Years

Timetable: FY15 Feasibility Study and Design of Terminal Building. Terminal Building construction anticipated in FY17-FY18

Operating Impact \$0

	FY12	FY13	FY14	FY15	FY16	Totals
Funding Sources						
General Fund	\$ -	\$ -	\$ -	\$ 55,000	\$ -	\$ 55,000
State VDOA Grant	-	-	-	220,000	-	220,000
Total Sources	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000
Funding Uses						
Services	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000
Total Uses	\$ -	\$ -	\$ -	\$ 275,000	\$ -	\$ 275,000