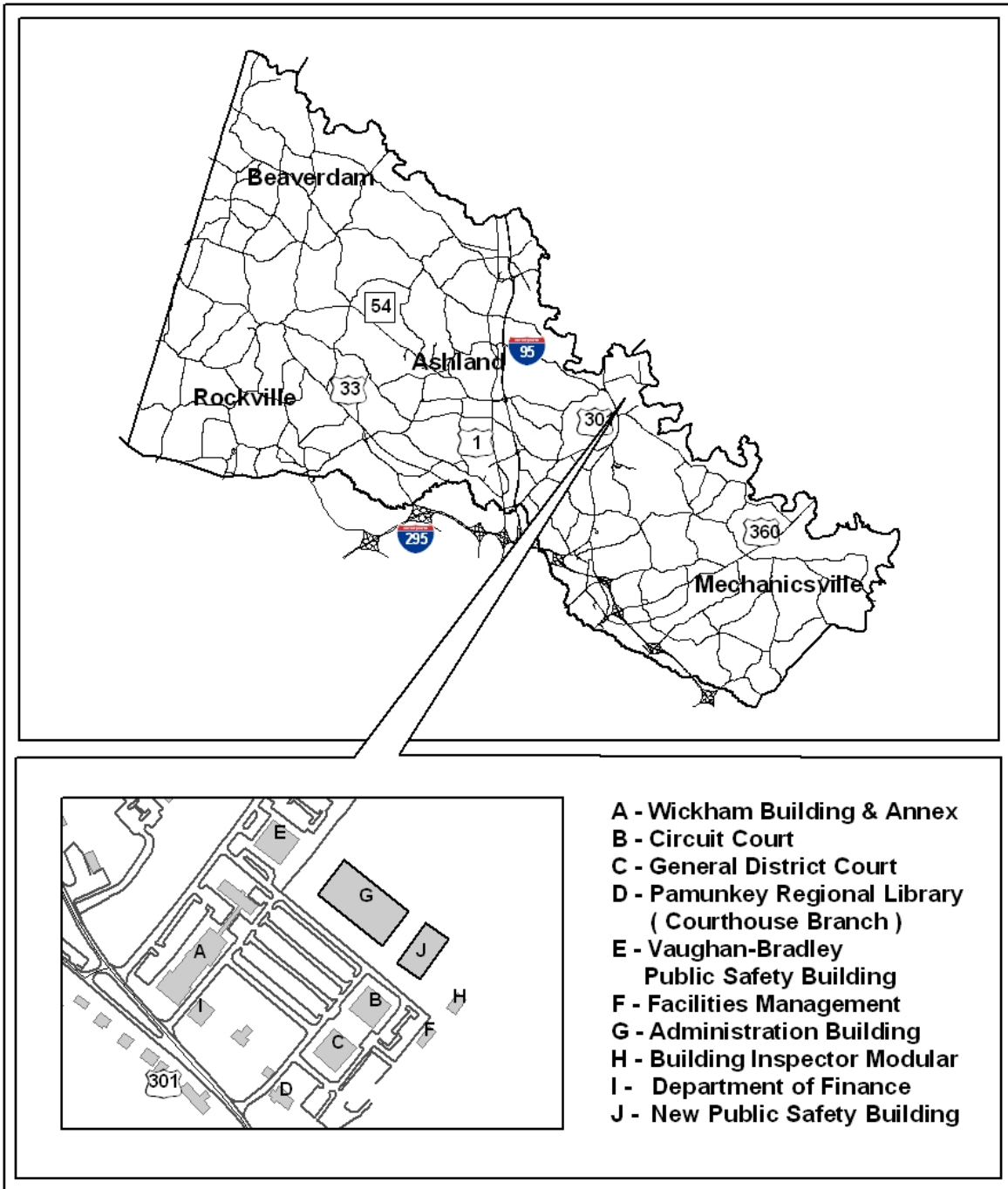


## Judicial Administration

The Judicial Administration functions are performed at the Circuit Court (B) and General District Court Buildings (C) and the offices for the following judicial administration functions: Circuit Court, General District Court, Magistrate, Juvenile and Domestic Relations Court, Clerk of the Circuit Court, Commonwealth Attorney and Court Services.



**JUDICIAL ADMINISTRATION**

**Department:** Courts: Circuit, General District, & Juvenial and Domestic Relations

**Project:** New Courts Building

**Location:** County Government Complex

**Description:** In response to the Board Initiative regarding facility space needs and meetings with Judges, the Commonwealth's Attorney and the Clerk of Circuit Court, a plan address the needs of the court system was developed. As a result of a space utilization assessment, it has been determined that the County Courts are in need of expanded facilities to address current and future needs. The new courts facility will provide a facility that is more secure, and energy efficient as well as providing adequate workspace for employees to operate the courts system on a daily basis.

**Useful Life:** 50 years

**Timetable:** Design completed in FY09 with construction to begin in FY16 and completed within 18 months.

**Operating Impact:** Impacts include additional utilities, and staffing to run this larger building, and will be addressed in the next 5 year plan at the completion of the project.

	FY12	FY13	FY14	FY15	FY16	Totals
<b>Funding Sources</b>						
Debt Financing	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000
<b>Total Sources</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>
<b>Funding Uses</b>						
Construction	\$ -	\$ -	\$ -	\$ -	\$ 50,000,000	\$ 50,000,000
<b>Total Uses</b>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 50,000,000</u>	<u>\$ 50,000,000</u>