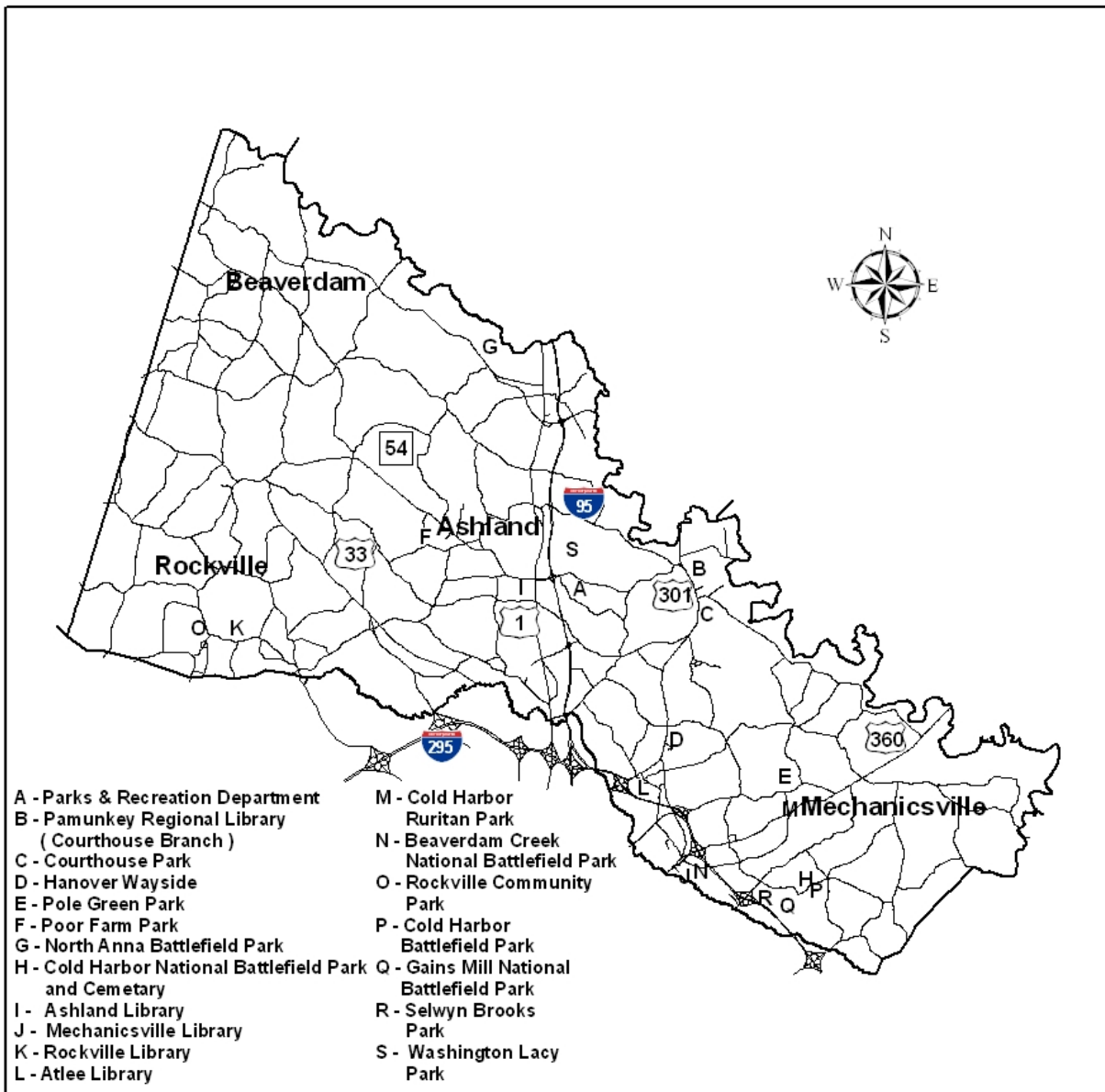


Parks, Recreation and Cultural

Parks, Recreation and Cultural Facilities include the services provided by the Parks and Recreation Department located at the Taylor Complex (A) and the Pamunkey Regional Library located at the Hanover County Government Complex (B). Existing Parks include Courthouse Park (C), Hanover Wayside (D), Pole Green (E), Poor Farm (F), North Anna Battlefield Park (G), Cold Harbor Battlefield Park (H), Cold Harbor Ruritan Park (M), Beaverdam Creek Battlefield Park (N), Rockville Community Park (O), Gains Mill Battlefield Park (Q), Selwyn Brooks Park (R), and Washington Lacy Park (S). Libraries include Ashland (I), Atlee (L), Hanover Courthouse (B), Mechanicsville (J), and Rockville (K).



PARKS, RECREATION AND CULTURAL

Department: Parks and Recreation

Project: Future Park Improvements

Location: Various Parks

Description: The Parks & Recreation Department, as detailed in their 2010 Comprehensive Facilities Master Plan, has a number of park facilities and improvements that have been identified for Years 6-10 (FY 15 -FY 19) of this 20-year plan. The most notable of these projects that would necessitate funding in FY 16 include construction of a new community center and two additional softball fields at Pole Green Park, new park construction at Little River and Winding Brook Parks, and additional athletic lighting at Courthouse Park. These projects will assist in meeting the recreational needs of citizens in Hanover County as expressed in the Facilities Master Plan.

Useful Life: Varies with project

Timetable: Will analyze and begin projects based on funding, relevance to Parks Master Plan, as well as community feedback.

Operating Impact Operating costs will be addressed in a future five year plan, but depending on the final scope of the project could include staffing, and field maintenance costs.

| | FY12 | FY13 | FY14 | FY15 | FY16 | Totals |
|------------------------|------|------|------|------|--------------|--------------|
| Funding Sources | | | | | | |
| Debt Financing | \$ - | \$ - | \$ - | \$ - | \$ 7,000,000 | \$ 7,000,000 |
| Total Sources | \$ - | \$ - | \$ - | \$ - | \$ 7,000,000 | \$ 7,000,000 |
| Funding Uses | | | | | | |
| Construction | \$ - | \$ - | \$ - | \$ - | \$ 7,000,000 | \$ 7,000,000 |
| Total Uses | \$ - | \$ - | \$ - | \$ - | \$ 7,000,000 | \$ 7,000,000 |

PARKS, RECREATION AND CULTURAL

Department: Pamunkey Regional Library

Project: Atlee Branch Library

Location: Rutland Proffer Site

Description: A 25,000 square foot library to replace the 10,000 square foot storefront library and 3,000 square feet of space for the Library's Technical Services and Mobile Services Departments. The lease of the storefront will expire in 2011. The additional space is needed to provide contemporary library services to customers. In Hanover County, based on the standard of .6 square foot per person and a population of 96,992 (Weldon Cooper Center, 2007 estimate, final), the library needs 58,195 square feet of space. Currently, the library has 50,200 square feet of space. A new Atlee branch library with a total of 25,000 square feet will add 12,000 square feet of space. This would allow the library to meet the space standard with room for a small amount of growth, until the county's population exceeds approximately 104,000.

While there is a space standard, it is important to understand the impact space has on the library's ability to meet other standards that allow us to serve customers. The library has 65% of the state average volumes per capita--we don't have room for more. In some locations there is no space to add public computers to serve the public's need. The library also tries to have space for customers to be able to stay and use other library services and materials, and many customers do spend extended periods of time where appropriate space is available.

Useful Life: 35 years

Timetable: Begin construction in FY16; with a build out time of 18 months

Operating Impact Staff and Operating Costs will be shifted from the current operations of the leased building, this is not a new facility.

| | FY12 | FY13 | FY14 | FY15 | FY16 | Totals |
|--------------------------------|-------------|-------------|-------------|-------------|---------------------|---------------------|
| Funding Sources | | | | | | |
| Debt Financing | \$ - | \$ - | \$ - | \$ - | \$ 8,000,000 | \$ 8,000,000 |
| Total Sources | \$ - | \$ - | \$ - | \$ - | \$ 8,000,000 | \$ 8,000,000 |
| Funding Uses | | | | | | |
| Library Construction and Upfit | \$ - | \$ - | \$ - | \$ - | \$ 8,000,000 | \$ 8,000,000 |
| Total Uses | \$ - | \$ - | \$ - | \$ - | \$ 8,000,000 | \$ 8,000,000 |