

Community Support

DESCRIPTION

The County recognizes the benefit obtained by its citizens from the agencies listed below and is pleased to provide a share of the operation of these agencies.

BUDGET SUMMARY

	FY10 Actual	FY11 Budget	FY12 Budget	FY11 to FY12	FY13 Plan
Expenditures					
Operating	\$ 1,145,330	\$ 1,157,920	\$ 1,121,002	(3.2%)	\$ 1,109,502
Total Expenditures	<u>\$ 1,145,330</u>	<u>\$ 1,157,920</u>	<u>\$ 1,121,002</u>	<u>(3.2%)</u>	<u>\$ 1,109,502</u>
Revenues					
General Fund Revenue	\$ 1,145,330	\$ 1,157,920	\$ 1,121,002	(3.2%)	\$ 1,109,502
Total Revenue	<u>\$ 1,145,330</u>	<u>\$ 1,157,920</u>	<u>\$ 1,121,002</u>	<u>(3.2%)</u>	<u>\$ 1,109,502</u>

BUDGET HIGHLIGHTS

The FY12 budget for Community Support reflects a general decrease in contributions of 3% due to the current economic climate. The slight increase (1.0%) in the funding to the Greater Richmond Convention Center Authority is based upon a projected increase in lodging tax receipts.

GOALS AND OBJECTIVES

To continue to honor regional and local funding agreements that recognize the County’s share of participation.

SERVICE LEVELS

The County appropriated funds for the following agencies. Note that during the course of a fiscal year additional contributions may be appropriated.

Community Support

<u>Organization</u>	<u>FY10 Adopted</u>	<u>FY11 Adopted</u>	<u>FY12 Proposed</u>
American Red Cross	\$ 6,400	\$ 5,760	\$ 5,500
Beaverdam Heritage Days	4,000	3,600	2,500
Capital Area Training Consortium	5,000	5,000	5,000
Central Virginia Health Planning	2,400	-	-
Council On Aging	4,080	-	-
Cultural Works	12,800	11,520	10,500
FeedMore	4,000	3,600	3,600
Greater Richmond Convention Cntr Authority	763,198	706,000	711,000
Greater Works Comm. Dev. Corp.	2,000	1,800	-
Hanover Adult Center	4,000	3,600	3,000
Hanover Safe Place	6,400	5,760	5,500
Hanover Tavern Foundation	12,400	11,160	10,500
Historic Polegreen Church Foundation	1,600	1,440	1,350
Homeward	4,000	3,600	3,500
J. Sergeant Reynolds Community College	97,381	93,891	93,891
Jamestown 4H Educational Center	2,000	1,800	1,500
Leadership Metro Richmond	800	720	-
Maymont Foundation	10,400	9,360	9,000
Operation Hope	15,000	-	-
Parson's Cause Foundation	2,400	2,160	2,000
Read Center	3,600	3,240	3,175
Regional Taxicab Program (GRTC)	1,000	900	850
Richmond Metro Convention & Visitors Bureau	152,128	154,182	147,530
Richmond Regional Planning District Comm	59,280	59,047	59,656
Richmond Sports Backers	5,600	5,040	5,000
RideFinders	2,000	1,800	-
Science Museum of VA	10,400	9,360	8,800
Scotchtown	4,400	3,960	3,800
Senior Connections	22,934	20,640	20,000
St. Joseph's Villa	3,200	2,880	2,800
VCU School of Engineering	25,000	25,000	-
Virginians For High Speed Rail	1,000	900	850
Western Hanover Committee for Aging	200	200	200
	\$ 1,251,001	\$ 1,157,920	\$ 1,121,002

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American Red Cross – Provides free transportation to Hanover County Residents to life-sustaining medical appointments. From July 1, 2009 – October 31, 2010, nearly 100 Hanover County residents were served.

Beaverdam Heritage Days – Nonprofit organization founded in 1996 for the purpose of broadening our understanding of the history, culture and contributions of various groups in the founding of the Town of Beaverdam. The foundation has received an antique collection contingent upon it providing suitable housing that would permit public access to the collection. Plans are to build a replica old store designated as a Pop's Country Store Heritage Museum and Learning Center in Beaverdam.

Capital Region Workforce Partnership (Capital Area Training Consortium) – Provides job training and employment assistance services to all residents of Hanover.

Central Virginia Health Planning Agency – Plans for medical services and facilities; collecting, analyzing, and disseminating health care data and information; and advocating for the health needs of Hanover County residents.

Council on Aging – Provides services for the senior population including a health fair, health screenings, and health counseling.

CultureWorks – Formally the Arts Council of Richmond. Consolidates and provides funding for the arts and cultural organizations in the Richmond metropolitan area. Direct benefits to the County include operational support for the Barksdale Theatre, Richmond Symphony's Musical Ambassadors Program, Theatre IV performances, and Virginia Opera's In-School Touring. Hanover County residents account for an estimated 33% of the population served by the Consortium.

FeedMore – Provides hot meals to seniors and homebound residents. FeedMore, Inc. is the umbrella organization that brings together Meals on Wheels, Central Virginia Food Bank, and the Community Kitchen. Funding will help acquire and distribute food to those in need.

Greater Richmond Convention Center Authority – The Authority is funded through the lodging tax generated in each participating locality. The amount appropriated totals 100% of this tax in Hanover.

Greater Works Community Development Corp – Operates The Pharmacy Connection (TPC), which is a program to help uninsured persons obtain cost-free prescriptions for chronic medications.

Hanover Adult Center – The agency provides affordable, supportive adult day services to older adults and their families who face long-term care decisions.

Hanover Habitat for Humanity – Building and selling affordable homes in Hanover County. The contribution offset the associated fees and utility connection for building homes in Hanover County.

Hanover Safe Place (Domestic and Sexual Violence Program) – Provides a 24 hour hotline, crisis intervention, safety planning, emergency shelter, hospital accompaniment, court advocacy, case management and support groups for victims. The program offers workshops on domestic and sexual violence, agency services and volunteer opportunities to the public.

Hanover Tavern Foundation – Hanover Tavern offers visitors cultural experiences, educational programming, a restaurant, professional theatre, and a venue for special events.

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Historic Polegreen Church Foundation – Provides educational programs based on the theme of the Polegreen Church site and the struggle for civil and religious freedom.

Homeward – Regional homeless services coordinating organization for Hanover, Richmond, Henrico, and Chesterfield.

J. Sargeant Reynolds Community College – Hanover pays approximately 15% of the College's operating and capital costs. Capital costs support infrastructure development in support of new facilities and to upgrade existing infrastructure as needed. Other contributors are the counties of Goochland, Henrico, Louisa, Powhatan, and the City of Richmond.

Jamestown 4-H Center – The Center provides camping, environmental education, and leadership training to youth and adult volunteers.

Leadership Metro Richmond – LMR's Leadership Quest. This contribution is to offset the costs of the training provided to Hanover employees.

Maymont Foundation – Hanover funds the Foundation along with the other localities in the region. These funds allow Maymont to provide admission-free cultural and educational opportunities to Hanover students and citizens.

Operation Hope – Operation Hope is a citizen organized and led project to create, fund, and build all-access playgrounds at Pole Green and Poor Farm Parks. Hanover County agreed to match local contributions for playgrounds at Pole Green and Poor Farm parks.

Parson's Cause Foundation – (Hanover County Historical Society) Promotes Hanover County's role in American history by performing reenactments throughout Hanover County.

Read Center – Provides and supports literacy services to Hanover County residents who meet the entry requirements.

Regional Taxicab Program – Implements programs and improves services for taxicab customers.

Richmond Metropolitan Convention and Visitors Bureau - The Bureau is designed to promote the metropolitan Richmond area (including Hanover) as an attractive vacation spot, convention place, and motion picture filming location. Specifically for Hanover, this includes promotional inducement with Kings Dominion, familiarization tours of horse racing farms, Scotchtown, battlefields, shuttle service from County hotels to Richmond conventions, radio station advertising highlighting Hanover attractions, and coordinating all feature films, commercial production, and television shooting in Hanover.

Richmond Regional Planning District Commission – Represents the Counties of Hanover, Charles City, Chesterfield, Goochland, Henrico, New Kent, Powhatan, the Town of Ashland, and the City of Richmond. Funding is based on \$.57 per capita.

Richmond Sports Backers – To support efforts to attract sports tourists and generate media exposure for the region through sporting events.

RideFinders – Serves Hanover as the region's ridesharing agency.

Science Museum of Virginia – Provides educational resources and exhibits focusing on the sciences.

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Scotchtown – The birthplace of Patrick Henry. Provides tours and special events for the public.

Senior Connections - An agency for people age sixty and older living in Planning District 15 (includes Hanover) under the jurisdiction of the Older Americans Act.

St. Joseph's Villa – Flagler Home provides temporary housing and support to families who have experienced the crisis of homelessness.

VCU School of Engineering – These funds recognize the important impact of the School to the Richmond metropolitan area and support the School's growth and success by providing capital support to the Monroe Park Campus addition project. Hanover's commitment will end in fiscal year 2011.

Virginians for High Speed Rail – Nonprofit organization that advocates for the improvement and expansion of rail service in Virginia.

Western Hanover Committee for the Aging – Provides nourishing meals, programs, and companionship for senior citizens in Western Hanover County.