

Health Department

DESCRIPTION

The Hanover Health Department is part of the Virginia Department of Health's Chickahominy Health District. The District encompasses the Counties of Charles City, Goochland, Hanover, and New Kent. Funding is predominantly through a cooperative agreement with the Commonwealth of Virginia in which Hanover pays 45% of the Health Department's budget. The Hanover Health Department provides medical,

emergency preparedness and environmental services that are preventive in nature, and collaborates with other agencies, health care providers and local communities to address public health issues and to provide public health leadership, guidance, education and consultation to the community. These services are detailed in the local cooperative agreement and in the Virginia Department of Health's Healthy Virginians 2010 Plan.

BUDGET SUMMARY

	FY10 Actual	FY11 Budget	FY12 Budget	FY11 to FY12	FY13 Plan
Expenditures					
Operating	\$ 499,091	\$ 476,900	\$ 463,551	(2.8%)	\$ 463,551
Total Expenditures	\$ 499,091	\$ 476,900	\$ 463,551	(2.8%)	\$ 463,551
Revenues					
General Fund Revenue	\$ 499,091	\$ 476,900	\$ 463,551	(2.8%)	\$ 463,551
Total Revenue	\$ 499,091	\$ 476,900	\$ 463,551	(2.8%)	\$ 463,551

BUDGET HIGHLIGHTS

The Health Department represents a stand-alone State function for which the County's

share rises in proportion to State funding of this service.

GOALS AND OBJECTIVES

- Promote a healthy environment through education and enforcement of environmental regulations with two food safety inspections annually, the turn over of Authorized Onsite Soil Evaluator (AOSE) packets within ten business days, and the standardization of environmental health training;
- Assist individual Hanover citizens in maintaining optimal health with safety net services;
- Improve services with Assure Continuous Quality Improvement training for all staff members and with program statistics monitoring;
- Promote a healthy lifestyle through community education about important public health topics;
- Provide clinical care in certain program areas (maternity care, family planning, sexually transmitted diseases);

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- Prepare staff, community partners and volunteers to respond to emergencies by revising and updating emergency plans, and training on those plans;
- Reduce the incidences of communicable diseases; and
- Monitor the public's health through epidemiologic surveillance. In addition, provide epidemiologic investigation and response to outbreaks of disease.

SERVICE LEVELS

	FY10 <u>Actual</u>	FY11 <u>Budget</u>	FY11 <u>Forecast</u>	FY12 <u>Budget</u>
Communicable disease visits/investigations	429	400	400	425
Pediatric visits	-	15	5	5
Family planning visits	687	750	750	800
Maternity	281	280	280	280
WIC participation	795	750	775	900
Immunization visits	9,454	350	350	450
Septic system repair applications	55	60	60	60
Septic system new applications	158	120	150	150
Well applications	150	160	160	150
Restaurant inspection visits	560	560	560	560
Temporary event inspections	87	50	75	80
District's State Budget Contribution	\$569,116	\$566,562	\$566,562	\$620,378