

Pamunkey Regional Jail

DESCRIPTION

The Pamunkey Regional Jail Authority (PRJA) operates a regional jail for the Counties of Hanover and Caroline, and the Town of Ashland, which began operations in 1998; beds are also rented to other governments when capacity is available. The facility contains 437 beds, consisting of 403

general purpose beds, a 16 bed work release center, a 6 bed infirmary, and 12 special management beds. Hanover County is charged a per diem prisoner fee by the Jail sufficient to pay its operating and debt service costs.

BUDGET SUMMARY

	FY10 Actual	FY11 Budget	FY12 Budget	FY11 to FY12	FY13 Plan
Expenditures					
Operating	\$ 3,983,122	\$ 4,750,176	\$ 4,740,861	(0.2%)	\$ 4,883,087
Total Expenditures	\$ 3,983,122	\$ 4,750,176	\$ 4,740,861	(0.2%)	\$ 4,883,087
Revenues					
General Fund Revenue	\$ 3,983,122	\$ 4,750,176	\$ 4,740,861	(0.2%)	\$ 4,883,087
Total Revenue	\$ 3,983,122	\$ 4,750,176	\$ 4,740,861	(0.2%)	\$ 4,883,087
Generated Revenue Percent	0.0%	0.0%	0.0%		0.0%
General Fund Percent	100.0%	100.0%	100.0%		100.0%

BUDGET HIGHLIGHTS

The operating costs are used to house inmates as part of the County's participation in the Pamunkey Regional Jail Authority (PRJA). This budget reflects the per diem costs decreasing from \$52.77 per day to

\$50.74 per day, 3.8% decrease. While the per diem cost has decreased 3.8%, the County's population of inmates has increased 3.2%.

GOALS AND OBJECTIVES

- Maintain a high level of service to member jurisdictions;
- Provide staff the needed training to ensure a safe work environment;
- Provide inmates with quality medical care and a safe living environment; and
- Maintain American Correctional Association accreditation and Department of Corrections certification through staff development while adhering to facility policy and procedures.

SERVICE LEVELS

