

Hanover County Public Schools

FOOD SERVICE FUND

DESCRIPTION

The Food Service Fund accounts for all of the operations of the school food services program. The elementary and middle schools participate in the National School Breakfast and Lunch Program, which

provides subsidized meals to eligible students at reduced or no cost. An a la carte food service program is available at the high schools.

BUDGET SUMMARY

School - Food Service Fund

	FY10 Actual	FY11 Budget	FY12 Budget	FY11 to FY12
Expenditures				
Personnel	\$ 3,230,768	\$ 3,665,242	\$ 3,757,527	2.5%
Operating	3,163,813	3,375,899	3,330,407	(1.3%)
Capital	30,061	30,000	120,000	300.0%
Total Expenditures	\$ 6,424,642	\$ 7,071,141	\$ 7,207,934	1.9%
Revenues				
Use of Money and Property	\$ 9,700	\$ 10,000	\$ 10,000	0.0%
Charges for Services	5,391,955	5,582,200	5,513,012	(1.2%)
Categorical State Aid	64,001	57,000	58,800	3.2%
Categorical Federal Aid	1,417,760	1,401,941	1,453,718	3.7%
Miscellaneous	24,645	20,000	20,000	0.0%
Prior Year's Fund Balance	-	-	152,404	100.0%
Total Revenue	\$ 6,908,061	\$ 7,071,141	\$ 7,207,934	1.9%