

Function/Program	Fiscal Year									
	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011
<b>Primary government:</b>										
<b>General governmental administration</b>										
Estimated square feet - all general administrative office space	42,552	42,552	42,552	42,552	42,552	42,552	43,436	43,436	43,436	47,436
<b>Judicial administration</b>										
Estimated square feet - all judicial buildings	40,796	40,796	40,796	40,796	40,796	58,460	58,460	58,460	58,460	58,460
<b>Public safety</b>										
Estimated square feet - all public safety buildings	177,577	177,577	177,577	177,577	177,577	177,577	177,577	200,804	208,804	213,447
Number of sheriff's stations	1	1	1	1	1	1	1	1	1	1
Correctional facility inmate capacity	429	429	429	429	429	437	437	437	437	437
Number of fire/EMS stations	16	16	16	16	16	16	16	16	16	16
<b>Public works</b>										
Estimated square feet - all public works	17,565	17,565	17,565	17,565	17,565	17,565	17,565	17,565	17,565	17,565
Number of solid waste convenience centers	6	6	6	6	6	6	6	6	6	6
County Airport - acres in facility	202	210	210	210	232	232	232	232	232	280
Aircraft hanger spaces - County Airport	40	40	40	40	40	46	54	54	54	54
Aircraft tie-down spaces	56	56	56	56	56	56	56	56	56	56
Length of runway (ft)	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400	5,400
<b>Human services</b>										
Estimated square feet of facilities	53,120	53,120	53,120	53,120	53,120	53,120	53,120	52,939	52,939	62,939
<b>Parks, recreation and cultural</b>										
Number of County parks/boat launch (2)	11	11	11	11	11	12	14	14	14	13
Park acreage	705	705	705	756	756	809	1,081	1,116	1,116	1,190
<b>Public utilities</b>										
Miles of water mains	225	310	351	354	355	366	380	387	389	398
Number of fire hydrants	1,825	1,825	1,826	1,915	1,941	2,041	2,162	2,245	2,309	2,367
Miles of sanitary sewers	302	303	333	346	348	347	356	360	362	369
Number of wastewater treatment plants	3	3	4	4	4	4	4	4	4	4
<b>Fleet management</b>										
Number of vehicles maintained	955	969	982	1,075	1,085	1,100	1,145	1,200	1,220	1,200
<b>School Board Component Unit:</b>										
Number of elementary schools	13	13	13	13	13	14	14	15	15	15
Number of secondary schools	7	7	8	8	8	8	8	8	8	8
Alternative Education Facility	-	-	-	-	-	-	1	1	1	1
Number of Technology Centers	-	-	-	-	-	-	-	1	1	1

Notes: (1) Source: County Departments as identified above.